

OASIS SECURITIES LIMITED

Regd. Office : Raja Bahadur Compound, Bldg. No. 5, 43 Tamarind Lane, Mumbai - 400 001

Part I - Statement of standalone unaudited Financial Results for the Quarter Ended Dec 31, 2013

[Rs. In Lakhs]

Sr. No.	PARTICULARS	Quarter Ended			Year to date figure for current period ended	Year Ended
		31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Mar-13
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations					
	Net Sales / Income from Operations	1,175.39	431.82	408.08	1,607.21	895.77
	Other Operating Income	4.78	0.00	0.00	4.78	0.00
	Total Income	1,180.17	431.82	408.08	1,611.99	895.77
2	Expenses					
	Cost of Material consumed	0.00	0.00	0.00	0.00	0.00
	Purchase of stock in Trade	1,063.79	300.04	133.39	1,363.83	628.35
	Changes in inventories of FG,WIP & Stock in Trade.	36.62	116.77	272.94	153.39	283.12
	Employee benefits expense	1.75	0.75	0.00	2.50	0.00
	Depreciation & amortisation expenses	0.00	0.00	0.00	0.00	0.00
	Other expenses	7.47	0.98	32.75	8.45	27.46
	Total expenses	1,109.63	418.54	439.08	1,528.17	938.93
3	Profit/(Loss) from operations before other Income,Finance cost and exceptional items	70.53	13.28	-31.00	83.81	-43.16
4	Other Income :	9.75	1.10	0.00	10.85	18.90
5	Profit (+)/ (Loss) (-) from Ordinary Activities before finance costs and exceptional items (3+4)	80.28	14.38	-31.00	94.66	-24.26
6	Finance Cost	22.39	0.00	0.00	22.39	9.21
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	57.89	14.38	-31.00	72.27	-33.47
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	57.89	14.38	-31.00	72.27	-33.47
10	Tax expenses	0.00	0.00	0.00	0.00	0.00
11	Net Profit(+)/(Loss)(-) from ordinary Activities after tax (9-10)	57.89	14.38	-31.00	72.27	-33.47
12	Extraordinary items (net of tax exp.)					0.00
13	Net Profit(+)/(Loss)(-) for the period	57.89	14.38	-31.00	72.27	-33.47
14	Paid-up equity share capital (Face value Rs.10/-per share)	185.00	185.00	185.00	185.00	185.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.			612.73	655.33	583.05
16	Earning Per Share (EPS) (of Rs.10/-each -not annualised):					
	(a) Basic and Diluted	3.13	0.78	-1.68	3.91	-1.81

Part II Select Information for the Quarter Ended Dec 31, 2013

A Particulars of Shareholding						
1	Public shareholding					
	-Number of Shares	766,979	766,979	766,979	766,979	766,979
	-Percentage of shareholding	41.46	41.46	41.46	41.46	41.45
2	Promoters and Promoter group shareholding*					
a)	Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	- Number of shares					
	- percentage of shares					
b)	Non - encumbered	1,083,021	1,083,021	1,083,021	1,083,021	1,083,021
	- Number of shares					
	- percentage of shares	58.54	58.54	58.54	58.54	58.55
	(as a % of the total share capital of the co.)					
B	INVESTOR COMPLAINTS :	3 months ended 31-Dec-13				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes:

- 1 The above unaudited results were approved by the Board of Directors at the meeting held on February 14, 2014.
- 2 Previous year / period figures have been regrouped, rearranged or reclassified wherever necessary.

For and on behalf of the Board of Directors

Place: Mumbai
Date: 14.02.2014

Anil Bagri
Director